



Field Trips, Events, In-School, Activities

| | Revenue | Expenses |
|---|------------------|--------------------------|
| Field Trips, Activities, In-School | | |
| In School Alien In-Line | \$ 3,978.80 | \$ 4,070.15 |
| In School Arts Music Residency | \$ 7,584.50 | \$ 9,500.00 |
| In School Teachers Pet | \$ 4,966.32 | \$ 5,146.25 |
| In School Calgary Wildlife Kinder | \$ 471.00 | \$ 512.61 |
| Fieldtrip Swimming | \$ 13,296.05 | \$ 13,742.75 |
| Fieldtrip Heritage Park | \$ 2,040.77 | \$ 2,580.36 |
| Fieldtrip Weaselhead | \$ 1,566.00 | \$ 1,629.12 |
| Fieldtrip Riveredge | \$ 4,290.00 | \$ 4,322.16 |
| Fieldtrip Zoo | \$ 2,171.40 | \$ 2,220.02 |
| Fieldtrip Fish Creek | \$ 262.30 | \$ 274.32 |
| Total | \$ 40,637.14 | \$ 43,997.74 |
| Net Income/(Loss) | \$ _____ | \$ (3,360.60) |

* The school will absorb the (\$3,360.60) net loss using school generated funds, this includes ATA funding of \$1,500.