

Proposed ASLSC Budget - School Year 2026/2027

Confidential Property of ASLSC

Revenue

June 30, 2026 Balance General including Cash	\$	46,923.13	
June 30, 2026 Balance Casino	\$	92,195.18	
			\$ 139,118.31
Projected 2026/2027 Fundraising / Donations	\$	15,000.00	
No Casino Revenue 2026/2027 School Year	\$	-	
			\$ 154,118.31

2025/2026 Allocated Funds Carried Forward

West Jet Outdoor Enhancements – remaining approved allocation	(\$2,473.83)	
iPad / Chromebook Cart – approved, invoice outstanding	(\$7,140.00)	
Total 2025/2026 Carry Forward		(\$9,613.83)

Proposed 2026/2027 Expenditures

Residencies	(\$25,500.00)
Curling - \$3000	
3 Left Feet - \$9600	
Bhangra - \$3000	
Nature Play - \$8400	
Indigenous Artist - \$1500	
Art / Paper	(\$10,000.00)
Music	(\$400.00)
Phys Ed	(\$500.00)
Library	(\$3,000.00)
Tech	(\$500.00)
Council Administration	(\$500.00)
Kinder Furniture	(\$10,000.00)
Welcome Back BBQ	(\$1,500.00)
Grade specific manipulative and educational aids	(\$5,000.00)
Staff Appreciation	(\$1,000.00)

Council Administration - Non Casino Eligible	(\$1,000.00)
School Spirit / Community Building	(\$1,000.00)
Semaines de le francophonie	(\$2,500.00)
Sports Day	(\$2,200.00)
Council Contingency	(\$1,000.00)
Envirolab Maintenance	(\$4,000.00)
Family Support	(\$1,500.00)
Minimum Account Balance	(\$2,500.00)
Grade 4 Farewell	TBD

Total Proposed Base Expenditures incl. Carry Forward

(\$57,713.83)

Remaining Unallocated Before Additional Considerations

\$96,404.48

Additional Council Expenditures For Consideration

Halloween Dance (\$1,750.00)

Council Discretionary Fund (\$1,000.00)

Total Proposed Expenditures

(\$2,750.00)

Anticipated Funds Available in 2026/2027

\$93,654.48

Starting Casino Balance	\$92,195.18
Allocated to Casino Funds	(\$60,013.83)
Projected Income from Casino	-

Anticipated 2026/2027 Balance Casino

\$32,181.35

Starting General Balance less prior year amounts	\$46,923.13
Allocated to General Funds	(\$25,950.00)
Projected Income from Fundraising	\$15,000.00

Anticipated 2026/2027 Balance General

\$35,973.13