

Proposed ASLSC Budget - School Year 2024/2025

Confidential Property of ASLSC

Approval Date:

Revenue		
Anticipated Balance General	\$ 36,732.57	
Anticipated Balance Casino	\$ 72,465.55	
		\$ 109,198.12
Anticipated Fundraising Donations	\$ 10,000.00	
No Casino 2024	\$ -	
		\$ 119,198.12
Approved Expenditures		
Total Approved Expenditures		\$ -
Total Remaining Unallocated Funds		\$ 119,198.12
Expenditures For Consideration		
Welcome Back BBQ	\$ (1,200.00)	
Residency	\$ (8,800.00)	
Art / Paper	\$ (9,000.00)	
School Spirit / Community Building	\$ (1,400.00)	
Sensory Room	\$ (10,000.00)	
Music	\$ (1,000.00)	
Phys Ed	\$ (1,000.00)	
Library	\$ (1,000.00)	
Technology	\$ (1,000.00)	
Grade specific manipulative and educational aids	\$ (5,000.00)	
Staff Appreciation	\$ (1,000.00)	
General PA Expenses (Including Insurance)	\$ (1,000.00)	
Year End BBQ	\$ (1,200.00)	
Contingency	\$ (1,000.00)	
Streaming Licence	\$ (600.00)	
Envirolab Maintenance	\$ (1,000.00)	
Semaine de la Francophonie	\$ (2,600.00)	
Family Support	\$ (1,200.00)	
Minimum Account Balance	\$ (2,500.00)	
Total Proposed Expenditures		\$ (51,500.00)

Total Budgetted Spend 2024/25		\$ (51,500.00)
Anticipated Funds Available in 2025/26		\$ 67,698.12
Current Balance Casino	\$ 72,465.55	
Allocated to Casino Funds	\$ (38,800.00)	
Projected Income from Casino	\$ -	
Anticipated 2024/25 Balance Casino		\$ 33,665.55
Current Balance General	\$ 36,732.57	
Allocated to General Funds	\$ (12,700.00)	
Projected Income from Fundraising	\$ 10,000.00	
Anticipated 2024/25 Balance General		\$ 34,032.57